

ROWAN COUNTY SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, K-5, 6-8, 9-12
2. Long Range Plan PS-K, 1-5, 6-8, 9-12

			<u>Student Enrollment</u>
SCHOOL CENTERS			<u>Capacity</u>
1. Secondary			
a. Rowan County High School	Permanent	9-12 Center	911/624
b. Viking Success Academy (Alternative) (housed in old Middle School)	Permanent	9-12 Center	20
2. Middle			
a. Rowan County Middle School	Permanent	6-8 Center	755/800
3. Elementary			
a. Clearfield Elementary School	Permanent	K-5 Center	323/306
	to become a Permanent	1-5 Center	251/306
b. Early Childhood Pre-K/K (housed in Old MS)	Permanent	PS-K Center	496/520
c. McBrayer Elementary School	Permanent	1-5 Center	569/525
	to become a Permanent	1-5 Center	477/525
d. Rodburn Elementary School	Permanent	1-5 Center	453/400
	to become a Permanent	1-5 Center	375/400
e. Tilden Hogge Elementary School	Permanent	1-5 Center	203/322
	to become a Permanent	1-5 Center	172/322
f. Old Pre-K	Transitional	Pre-K	238/220

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Rowan County Senior High School		131,077 sf.			
Major Renovation to include asbestos abatement, roof replacement, doors and hardware, interior finishes and accessories, electrical, plumbing, ADA accessibility. Renovate (6) existing Science Classrooms into; (1) Science Lecture Lab @ 1625 sf and (3) Science Classrooms @ 1,000 sf. ea. and relocate approx. 2,554 of existing space. Renovate (2) existing Computer Classrooms into (1) Computer Lab.					
Construct:	6	Standard Classrooms	750 sf.	4,500 sf.	68% \$3,148,389
	1	Science Classroom	1,000 sf.	1,000 sf.	68% \$319,265
	1	Science Lecture Lab	1,625 sf.	1,625 sf.	68% \$518,805
	1	Computer	1,280 sf.	1,280 sf.	68% \$408,659
	1	Tech Ed	2,750 sf.	2,750 sf.	68% \$877,978
	1	Kitchen Area	1,330 sf.	1,330 sf.	68% \$424,622
	1	FRA	300 sf.	300 sf.	68% \$95,779

2.	Clearfield Elementary School	34,900 sf.			
	Renovation to include replace roof and HVAC systems, ceiling replacement and mildew removal, site development, asbestos abatement, interior finishes, ADA accessibility, electrical, and plumbing. Renovate existing space to accommodate Music at 800 sf and Resource at 400.				\$1,362,645
Construct:	1 Spec Ed Self Contained	825 sf.	825 sf.	74%	\$223,196
	1 Computer	800 sf.	800 sf.	74%	\$216,432
	1 Cafeteria	1096 sf.	1,096 sf.	74%	\$296,512
	1 Custodial	250 sf.	250 sf.	74%	\$67,635
3.	Early Childhood Center/Alternative School	68,700 sf.			
	Major Renovation of old Middle School to include roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, ADA accessibility.				\$7,869,577
4.	McBrayer Elementary School	70,931 sf.			
	Minor Renovation to include modification to bleachers for accessibility.				\$12,600
Construct:	1 Music	800 sf.	800 sf.	74%	\$216,432
	1 FRA	300 sf.	300 sf.	74%	\$81,162
5.	Rodburn Elementary School	47,987 sf.			
	Minor Renovation to include roof replacement, HVAC replacement, bleacher handrails.				\$1,886,498
Construct:	1 Admin Addition	693 sf.	693 sf.	74%	\$187,485
	1 FRA Addition	107 sf.	107 sf.	74%	\$28,948
	1 Custodial Receiving	250 sf.	250 sf.	74%	\$67,635
6.	Tilden Hogge Elementary School	28,300 sf.			
	Renovation of the 1967 and 1975 areas of the building to include doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, ADA accessibility.				\$776,644
Construct:	1 Spec Ed Self Contained	825 sf.	825 sf.	74%	\$223,196
	4 Spec Ed Resource	400 sf.	1,600 sf.	74%	\$432,865
	1 Kitchen	700 sf.	700 sf.	74%	\$189,378
	1 Custodial	100 sf.	100 sf.	74%	\$27,054

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	Renovate Central Office	23,620 sf.			
	Major Renovation to include; roof replacement, interior finishes, ADA accessibility (door hardware).				\$119,064

DISTRICT UNMET NEED

\$21,515,148

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Rowan County Senior High/Middle School				
Construct:	High School/Middle School Field House/Athletic Facility				\$500,000
2.	Rowan County Senior High School	131,077 sf.			
Construct:	1 LIPS	918 sf.	918 sf.	68%	\$293,085
3.	Clearfield Elementary School	34,900 sf.			
Construct:	1 Music	800 sf.	800 sf.	74%	\$216,432
	1 LIPS	800 sf.	800 sf.	74%	\$216,432
	1 PE	1777 sf.	1,777 sf.	74%	\$480,751
	1 Special Ed Resource	400 sf.	400 sf.	74%	\$108,216

4. McBrayer Elementary School			70931/77589	sf.		
Construct:	1	LIPS Area	1432	sf.	1,432	sf. 74% \$387,414
		Digital Board Initiative x 43				\$352,170
		General Requirements				\$32,172
5. Rodburn Elementary School				47,987	sf.	
		Minor Renovation to include site lighting, porch enclosure, site development, drainage, and technology including MDF renovation.				\$161,633
Construct:	2	LIPS	1000	sf.	2,000	sf. 74% \$541,081
6. Tilden Hogge Elementary School				28,300	sf.	
Construct:	1	Spec Ed Self Contained	825	sf.	825	sf. 74% \$223,196
	4	Spec Ed Resource	400	sf.	1,600	sf. 74% \$432,865
	1	Kitchen	2200	sf.	2,200	sf. 74% \$595,189
	1	Custodial	100	sf.	100	sf. 74% \$27,054